

## NASILC Financial Statement (as of January 10, 2025)

2024 is updated through December 31, 2024

**2024 Conference Expenses** \$ 47,150.12

(Hotel, CART, AV, Interpreters, Jotform, etc.)

**2024 Conference Income** \$ 35,760.33

(Checks, Paypal, ACH, etc.)

**Operating Expenses**

Web Hosting/IT \$ 848.00

D&O Insurance \$ 545.00

General Liability \$ 602.00

Zoom Subscription \$ 85.95

Mail Chimp \$ 169.00

Quickbooks \$ 80.00

Constant Contact \$ 129.00

Jotform \$ 58.50

**Membership** \$ 4,975.73

**Checking** \$ 50,204.71

**Savings** \$ 33,112.13

**Checking/Savings Total** \$ 83,316.84

**2025 Conference Expenses** \$ 500.00 (deposit)

(Hotel, CART, AV, Interpreters, Jotform, etc.)

**2025 Conference Income** (including member \$ 24,006.78

(Checks, Paypal, ACH, etc.)

**Operating Expenses**

Web Hosting/IT

D&O Insurance

General Liability

Zoom Subscription

Jotform \$ 19.50

Quickbooks

Constant Contact \$ 17.50

**Membership**

**Checking** \$ 50,948.36

**Savings** \$ 33,112.96

**Checking/Savings Total** \$ 84,061.32

### **2024 Members**

- 1 Mass.
- 2 Alabama
- 3 Iowa
- 4 Texas
- 5 California
- 6 Florida
- 7 Idaho
- 8 Minnesota
- 9 Illinois
- 10 Wyoming
- 11 Wisconsin
- 12 Nevada
- 13 Oklahoma
- 14 Arkansas
- 15 Indiana
- 16 Kentucky
- 17 Arizona
- 18 Oregon
- 19 North Carolina
- 20 Utah
- 21 Nebraska
- 22 Tennessee
- 23 Colorado
- 24 Connecticut
- 25 Maryland
- 26 Ohio
- 27 New York
- 28 Delaware
- 29 CNMI
- 30 Washington
- 31 Michigan
- 32 Missouri
- 33 League of Human Dignity

### **2025 Members**

- 1 Alaska
- 2 Arizona
- 3 California
- 4 Colorado
- 5 Colorado ILS Affiliate member
- 6 Connecticut Check #6455
- 7 Florida
- 8 Georgia
- 9 Hawaii
- 10 Idaho
- 11 Iowa
- 12 Kentucky
- 13 Louisiana
- 14 Mass.
- 15 Michigan
- 16 Minnesota
- 17 Missouri
- 18 North Carolina
- 19 Ohio
- 20 Oklahoma
- 21 Oregon
- 22 Tennessee
- 23 Wyoming